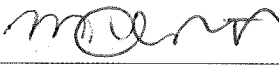


## Request for Costing an Election Commitment

<b>Name of election commitment:</b> Person and party requesting costing:	<b><i>Lymphoedema Services</i></b> Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	17 August 2012  <a href="http://act.greens.org.au/content/greens-funding-boost-lymphoedema-services">http://act.greens.org.au/content/greens-funding-boost-lymphoedema-services</a>
Summary of election commitment:	An increase in public funding for public Lymphoedema Services at the Calvary Lymphoedema Clinic.
Intention of election commitment:	Lymphoedema is an incurable chronic illness that involves swelling of certain parts of the body, especially arms and legs, caused by problems with the lymphatic system. The Calvary Lymphoedema Clinic is the only publicly funded provider of Lymphoedema services in the ACT. Recent reports are that the Clinic has over 400 patients receiving regular treatment, and was in a position where new patients could not be seen or had long waiting times. This funding will provide additional funding to the Calvary Lymphoedema Clinic so that they are able to increase the provision of services.
Signature of person requesting costing:	
Date of request for costing:	27/9/12

**What are the key assumptions that have been made in the election commitment?**

**Note:** that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.

**Note:** it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

**Where relevant, is the funding for the policy to be demand driven or a capped amount?**

The funding for this policy commitment is dollar limited.

**Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?**

Yes, Calvary Hospital will have a role in delivering the increased services. They will be funded by ACT Health to provide the service provided under this election commitment.

**Will funding/the cost require indexation?**

Funding has been indexed by CPI of 2.5% per annum in accordance with the ACT Government Standard Costing Parameters 2012, page 6.

**What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?**

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						

Expenses <sup>(a)</sup>		-150	-154	-158	-162	-624
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

**What is the likely take up?**

N/A

**Any other assumptions?**

- Expenditure is dollar limited and it will be the responsibility of ACT Health Directorate and Calvary Public Hospital to manage this election commitment within the dollar limited funding provided.
- Costings within this initiative are based on information contained in the 2012-13 Budget Papers and current publicly available information.

### ***Administration of the election commitment***

**How will the election commitment be administered?**

It will be the responsibility of ACT Health Directorate and the Calvary Public Hospital to determine how the election commitment will be administered.

**Who will administer the election commitment?**

ACT Health Directorate will be responsible administering the election commitment.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No additional allowance has been made as it is not anticipated that there will be a significant additional burden on the Health Directorate. It is assumed that the administrative costs of providing the additional funding to Calvary Public Hospital can be met within existing resources.

**What is the intended implementation date of the election commitment?**

From the commencement of the 2013-14 financial year.

**Are there transitional arrangements associated with election commitment implementation?**

No

**Are there any other assumptions that need to be considered?**

No

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

From the 2013-14 financial year.

**Will the election commitment cease and if so when?**

N/A