


Request for Costing an Election Commitment

Name of election commitment:	<i>Restart the Master Planning Process</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	1 August 2012. http://act.greens.org.au/sites/greens.org.au/files/Kingston_Arts_Final_0.pdf (page 4)					
Summary of election commitment:						
Intention of election commitment:	Recommence consultation on a Master Plan for the Kingston Arts Precinct.					
Signature of person requesting costing:						
Date of request for costing:	4/9/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
Work required to recommence consultation would be performed by existing staff within Economic Development Directorate. The work would be performed by existing staff and no extra staffing resources would be required to implement this commitment.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
N/A						
Will funding/the cost require indexation?						
N/A						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						

Expenses ^(a)						0
Capital						0

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A

Any other assumptions?

Part of the Economic Development Directorate's core business is master planning through the Land Development Agency. Accordingly, the Directorate will undertake this core task out of existing resources.

Administration of the election commitment

How will the election commitment be administered?

The election commitment will be administered by the Economic Development Directorate.

Who will administer the election commitment?

The Economic Development Directorate will be responsible for administering this election commitment.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

What is the intended implementation date of the election commitment?

From the commencement of the 2013-14 financial year.

Are there transitional arrangements associated with election commitment implementation?

No

Are there any other assumptions that need to be considered?

No

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From the 2013-14 financial year.

Will the election commitment cease and if so when?

N/A