


Request for Costing an Election Commitment

Name of election commitment:	Review street sweeping regimes to reduce nutrient loading					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	30 th July 2012, http://act.greens.org.au/sites/greens.org.au/files/Lakes_Initiative_Final.pdf (point 9, last page)					
Summary of election commitment:	An independent evaluation of TAMS' street sweeping regimes be undertaken to assess whether improvements could be made to reduce the amount leaf litter entering Canberra's waterways and Lakes.					
Intention of election commitment:	To provide information that may assist changing street sweeping procedure in the future to reduce the amount of leaf litter entering our waterways.					
Signature of person requesting costing:						
Date of request for costing:	3/9/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
The funding for this commitment is dollar limited.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
No.						
Will funding/the cost require indexation?						
No. This is a one year commitment.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-31.2				-31.2
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
N/A.						

Any other assumptions?

It is estimated, based on independent expert advice received, that the review would take approximately 4 weeks (20 days) of consultant work at \$1500/day = \$30,000. Including procurement costs (4% of total cost), this amounts to **\$31,200**. This funding is dollar limited and it will be the responsibility of TAMS Directorate to conduct this study within these budgetary limitations. In addition, staffing costs to over sight this initiative are expected to be immaterial and accordingly no staffing costs have been allocated to this initiative.

Costings within this initiative are based on information contained in the 2012-13 Budget Papers and current publicly available information.

Administration of the election commitment
How will the election commitment be administered? Staff in the Territory and Municipal Services Directorate will be responsible for administering the commitment.
Who will administer the election commitment? The Territory and Municipal Services Directorate.
Has an allowance been made for expenses necessary to support the implementation of this election commitment? – If no, will the government agency be expected to absorb expenses associated with this election commitment? – If yes, please specify the key assumptions. As mentioned above, given that the bulk of the work is to be performed by consultants, it is expected that minimal staff time within the Directorate would be required and accordingly TAMS Directorate will be expected to absorb expenses associated with this election initiative.
What is the intended implementation date of the election commitment? It is proposed that this review would be conducted and finalised in 2013-14.
Are there transitional arrangements associated with election commitment implementation? No.
Are there any other assumptions that need to be considered? No.
When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> As mentioned above, the review will take place and be finalised in 2013-14.
Will the election commitment cease and if so when? The commitment will occur in 2013-14 only.