

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Financial Counselling Services

Reference No: GRN168

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 11-Oct-12

Date of Public Release: 11-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13	2013-14	2014-15	2015-16	2016-17	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-150.0	-150.0	-150.0	-150.0	-600.0
Net Operating Balance	0.0	-150.0	-150.0	-150.0	-150.0	-600.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-150.0	-150.0	-150.0	-150.0	-600.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited.

The request states that no additional allowance has been made for implementation costs associated with the commitment. Treasury considers this a reasonable assumption.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General