

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Drinking Fountains and Mobile Drinking and Refill Stations

Reference No: GRN165

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader

**Date Request Received:** 11-Oct-12

**Date of Public Release:** 10-Oct-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-49.7	-39.8	-52.0	-52.9	-194.4
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-49.7</b>	<b>-39.8</b>	<b>-52.0</b>	<b>-52.9</b>	<b>-194.4</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>-80.0</b>	<b>-80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-160.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-129.7</b>	<b>-111.8</b>	<b>-36.0</b>	<b>-36.9</b>	<b>-314.4</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

**Caveats or qualifications to the costing:**

n/a

**Other Comments:**

n/a

**Costing Methodology Used:**

**- Costing Technique:**

Treasury's costing differs from that submitted due to minor variances to the cost of funds, the depreciation of the fountains and indexation of expenses.

The request states that any administration costs will be met from existing resources. Treasury considers this a reasonable assumption.

**- Policy Parameters:**

n/a

**Statistical Data Used:**

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party