

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Mental Health Funding

Reference No: GRN163

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 11-Oct-12

Date of Public Release: 09-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0	-8,750	-8,750	-8,750	-8,750	-35,000
Net Operating Balance	0	-8,750	-8,750	-8,750	-8,750	-35,000
Capital Requirement	0	0	0	0	0	0
Cash Surplus/Deficit	0	-8,750	-8,750	-8,750	-8,750	-35,000

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the costing only relates to the *Mental Health* component of ACT Greens' *Health and wellbeing* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury notes the commitment is to increase expenditure on mental health services by a fixed amount without indexation

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General