

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Dental Hygienists

Reference No: GRN162

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 11-Oct-12

Date of Public Release: 09-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

| Impact On: | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 \$'000 | 2015-16 \$'000 | 2016-17 \$'000 | TOTAL \$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| Revenues ^(a) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses ^(a) | 0 | -454 | -467 | -480 | -494 | -1,895 |
| Net Operating Balance | 0 | -454 | -467 | -480 | -494 | -1,895 |
| Capital Requirement | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Surplus/Deficit | 0 | -454 | -467 | -480 | -494 | -1,895 |

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the costing only relates to the *Dental Health* component of Greens' ACT Greens' *Health and wellbeing* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Costing is based on the average staff cost of a dental hygienist indexed at 3 per cent + administrative on costs.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party