

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Business Services Office

**Reference No:** GRN157

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader

**Date Request Received:** 11-Oct-12

**Date of Public Release:** 08-Oct-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-200.0	-174.4	-178.9	-183.6	-736.9
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-200.0</b>	<b>-174.4</b>	<b>-178.9</b>	<b>-183.6</b>	<b>-736.9</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-200.0</b>	<b>-174.4</b>	<b>-178.9</b>	<b>-183.6</b>	<b>-736.9</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to Item 2 of the ACT Greens' *Business* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury considers the costing is reasonable to employ a staff member at SOG B level with program costs as indicated in the commitment.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party