

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Therapy Assistants Program

Reference No: GRN148

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 11-Oct-12

Date of Public Release: 04-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-226.0	-773.1	-796.0	-820.0	-2,615.1
Net Operating Balance	0.0	-226.0	-773.1	-796.0	-820.0	-2,615.1
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-226.0	-773.1	-796.0	-820.0	-2,615.1

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Therapy Assistants Program component of the ACT Greens' *Education Package* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing is sufficient to continue and expand the program with two additional staff in 2013-14 and continue it at that level beyond that year.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party