

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Provide Greater Support for Park Care Groups

**Reference No:** GRN139

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter, ACT Greens Parliamentary Leader

**Date Request Received:** 10-Oct-12

**Date of Public Release:** 03-Oct-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-255.3	-258.9	-262.7	-266.5	-1,043.4
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-255.3</b>	<b>-258.9</b>	<b>-262.7</b>	<b>-266.5</b>	<b>-1,043.4</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-255.3</b>	<b>-258.9</b>	<b>-262.7</b>	<b>-266.5</b>	<b>-1,043.4</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to item 2 of the Greens' *Protecting Our Local Environment* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

The commitment is dollar and time limited.

Treasury's costing differs from the announced cost due to a minor variance to salary expenses.

The request states that any additional costs are to be met from existing resources. Treasury considers this a reasonable assumption.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party