

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Develop a Canberra Nature Park Recreation Strategy

Reference No: GRN132

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 10-Oct-12

Date of Public Release: 03-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	0.0	-15.0	0.0	0.0	-15.0
Net Operating Balance	0.0	0.0	-15.0	0.0	0.0	-15.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	0.0	-15.0	0.0	0.0	-15.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers development of a Park-wide Recreation Strategy is likely to require external expertise. Around 10 days' work has been assumed in this regard.

Treasury's costing reflects that this commitment will also draw on the work that would be undertaken under the other ACT Greens' commitment Management Plans for all Reserves.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party