

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Commit to Ongoing Funding for Environmental Weed Control

Reference No: GRN131

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 10-Oct-12

Date of Public Release: 03-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-700.1	-814.8	-754.8	-754.8	-3,024.5
Net Operating Balance	0.0	-700.1	-814.8	-754.8	-754.8	-3,024.5
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-700.1	-814.8	-754.8	-754.8	-3,024.5

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 4 of the ACT Greens' *Protecting Our Local Environment* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The commitment is dollar (and time) limited.

Treasury's costing differs from the announced cost due to a minor amendment to administration on-costs and printing costs.

Treasury considers it is a reasonable assumption that all staffing costs associated with supervision of the educational officer are to be met from existing resources.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party