

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** A Review of Progress and Development of an Action Plan for Achieving Carbon Neutral Schools by 2017

Reference No: GRN116

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader

**Date Request Received:** 10-Oct-12

**Date of Public Release:** 21-Sep-12

**Additional Information Requested (including date):**

**Additional Information Received (including date):**

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-78.0	0.0	0.0	0.0	-78.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-78.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-78.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-78.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-78.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

The cost estimate relates only to the Carbon Neutral Schools Action Plan component of the ACT Greens' *Climate and Energy* policy

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury notes the commitment is dollar limited.

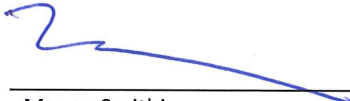
The request states that the contract administration and assessment costs will be met from existing resources. Treasury considers this a reasonable assumption.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party