

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Food Roundtable

Reference No: GRN099

Cost Request Submitted by:¹ Meredith Hunter MLA , ACT Greens Parliamentary Leader

Date Request Received: 10-Oct-12

Date of Public Release: 29-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-14.6	-15.1	-15.5	-16.0	-61.2
Net Operating Balance	0.0	-14.6	-15.1	-15.5	-16.0	-61.2
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-14.6	-15.1	-15.5	-16.0	-61.2

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 2 of the Greens' *Food Production* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

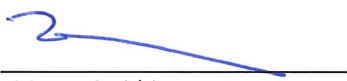
Treasury considers the costing is reasonable to fund a Chair and eight Board Members for a Food Roundtable. Treasury's costing varies marginally based on fees for Board Members under the current ACT Remuneration Tribunal Determination. It is assumed that costs for administration and secretariat support will be met from within existing resources.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General

1. Name of Person and Applicable Party