

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Food Industry Development Office and Associated Programs

Reference No: GRN098

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 10-Oct-12

Date of Public Release: 29-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-579.6	-385.1	-390.8	-396.6	-1,752.2
Net Operating Balance	0.0	-579.6	-385.1	-390.8	-396.6	-1,752.2
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-579.6	-385.1	-390.8	-396.6	-1,752.2

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment relates to items 1, 3, 4, 5 and 6 of the Greens' *Food Production* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited.

Treasury considers the costing reasonable.


Treasury's costing differs from the announced cost due to a minor variance in administration on-costs.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party