

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Youth Engagement Programs

**Reference No:** GRN095

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader

**Date Request Received:** 10-Oct-12

**Date of Public Release:** 20-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-1,200.0	-1,230.0	-1,261.0	-1,293.0	-4,984.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-1,200.0</b>	<b>-1,230.0</b>	<b>-1,261.0</b>	<b>-1,293.0</b>	<b>-4,984.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-1,200.0</b>	<b>-1,230.0</b>	<b>-1,261.0</b>	<b>-1,293.0</b>	<b>-4,984.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

The commitment only relates to Item 1 of ACT Green's *Community Sector Reforms* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:


Treasury notes that the commitment is dollar limited and indexed across the forward years. Treasury considers it reasonable to assume that administration of the extended services will be from within existing resources.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a

  
Megan Smithies  
Director-General