


## 2012 Policy Commitment - ACT Greens

Election Commitment:	
<b>Name of Commitment:</b> Community Legal Centre Hub	<b>Reference No:</b> GRN088
<b>Cost Request Submitted by:</b> <sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader	
<b>Date Request Received:</b> 10-Oct-12	<b>Date of Public Release:</b> 09-Aug-12
<b>Additional Information Requested (including date):</b>	n/a
<b>Additional Information Received (including date):</b>	n/a

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-2,111.0	-111.0	-113.0	-116.0	-2,451.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-2,111.0</b>	<b>-111.0</b>	<b>-113.0</b>	<b>-116.0</b>	<b>-2,451.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-2,111.0</b>	<b>-111.0</b>	<b>-113.0</b>	<b>-116.0</b>	<b>-2,451.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses</small>						

Other Information:
<b>Caveats or qualifications to the costing:</b> That the commitment only relates to the Community Legal Centre Hub component of the ACT Greens' <i>Justice</i> policy.
<b>Other Comments:</b> n/a
<b>Costing Methodology Used:</b> - <b>Costing Technique:</b> The request states that any implementation costs are to be met from existing resources. Treasury considers this a reasonable assumption. Treasury notes that the rental component of the commitment is ongoing.
<b>- Policy Parameters:</b> n/a
<b>Statistical Data Used:</b> n/a

  
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 Megan Smithies  
 Director-General

1. Name of Person and Applicable Party