

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: New Suburbs / Demand Responsive Transport

Reference No: GRN084

Cost Request Submitted by:¹ Meredith Hunter, ACT Greens Parliamentary Leader

Date Request Received: 10-Oct-12

Date of Public Release: 20-Aug-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-34.2	-1,070.9	-1,102.3	-1,134.3	-3,341.7
Net Operating Balance	0.0	-34.2	-1,070.9	-1,102.3	-1,134.3	-3,341.7
Capital Requirement	0.0	-803.6	0.0	0.0	0.0	-803.6
Cash Surplus/Deficit	0.0	-837.8	-1,030.7	-1,062.1	-1,094.1	-4,024.7

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 3 of the ACT Greens' *Public Transport: Bus Boost* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:


Treasury's costing above differs from that submitted due to higher purchasing price of the buses reflecting necessary modifications to enable disability access and a variance to the operational costs for the buses.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General