

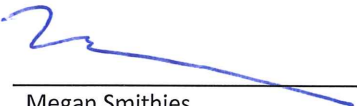
2012 Policy Commitment - ACT Greens

Election Commitment:	
Name of Commitment: Diesel Particulate Filters for ACTION Fleet	Reference No: GRN082
Cost Request Submitted by: ¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader	
Date Request Received: 10-Oct-12	Date of Public Release: 20-Aug-12
Additional Information Requested (including date): n/a	
Additional Information Received (including date): n/a	

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-459.0	-114.0	0.0	0.0	-573.0
Net Operating Balance	0.0	-459.0	-114.0	0.0	0.0	-573.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-459.0	-114.0	0.0	0.0	-573.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
Caveats or qualifications to the costing: That the commitment only relates to item 5 of the ACT Greens' <i>Public Transport: Bus Boost</i> policy.
Other Comments: n/a
Costing Methodology Used: - Costing Technique: Treasury's costing above differs from the announced cost based on advice from ACTION which indicates that 191 buses out of the total 234 will require retro-fitting. Treasury assumes that the particulate filters will be replaced over two financial years to allow for sourcing of the filters and installation by ACTION mechanics.
- Policy Parameters: n/a
Statistical Data Used: n/a



 Megan Smithies
 Director-General

1. Name of Person and Applicable Party