

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Better School Bus Services

Reference No: GRN081

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 10-Oct-12

Date of Public Release: 20-Aug-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-30.0	-1,000.0	-1,000.0	-1,000.0	-3,030.0
Net Operating Balance	0.0	-30.0	-1,000.0	-1,000.0	-1,000.0	-3,030.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-30.0	-1,000.0	-1,000.0	-1,000.0	-3,030.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 2 of the ACT Greens' *Public Transport: Bus Boost* policy.

Other Comments:

It is assumed that any new school bus services and changes will be integrated into the overall network. Implementation of a new bus network requires around 18 months lead time. Treasury's costing therefore assumes that any review would need to commence before the end of 2012-13 to facilitate implementation of any network changes by 2014-15.

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited. However, Treasury notes the commitment provides flexibility in the use of funding.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party