

## 2012 Policy Commitment - ACT Greens

Election Commitment:	
<b>Name of Commitment:</b> Planning Advocacy and Support	Reference No: GRN077
<b>Cost Request Submitted by:</b> <sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader	
<b>Date Request Received:</b> 09-Oct-12	<b>Date of Public Release:</b> 19-Sep-12
<b>Additional Information Requested (including date):</b> n/a	
<b>Additional Information Received (including date):</b> n/a	

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-200.0	-200.0	-200.0	-200.0	-800.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-200.0</b>	<b>-200.0</b>	<b>-200.0</b>	<b>-200.0</b>	<b>-800.0</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Cash Surplus/Deficit</b>	0.0	-200.0	-200.0	-200.0	-200.0	-800.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
<b>Caveats or qualifications to the costing:</b> That the commitment only relates to Item 6 of the Greens' <i>Planning for a Sustainable Future</i> policy.
<b>Other Comments:</b> n/a
<b>Costing Methodology Used:</b> - <b>Costing Technique:</b> The commitment is dollar and time limited. The request states that associated costs related to administration of the grant are to be met from existing resources. Treasury considers this a reasonable assumption.
- <b>Policy Parameters:</b> n/a
<b>Statistical Data Used:</b> n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party