

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Advanced Care Planning

Reference No: GRN066

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 09-Oct-12

Date of Public Release: 18-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.00	0.00	0.00	0.00	0.00	0.00
Expenses ^(a)	0.00	-300.00	-308.00	-316.05	-324.00	-1,248.05
Net Operating Balance	0.00	-300.00	-308.00	-316.05	-324.00	-1,248.05
Capital Requirement	0.00	0.00	0.00	0.00	0.00	0.00
Cash Surplus/Deficit	0.00	-300.00	-308.00	-316.05	-324.00	-1,248.05

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Advanced Care Planning component of the ACT Greens' *Older People* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited.

Consistent with the costing request, indexation has been applied to employee expenses only.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party