


2012 Policy Commitment - ACT Greens

Election Commitment:	
Name of Commitment: ACT Shelter Staffing Increase	Reference No: GRN062
Cost Request Submitted by: ¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader	
Date Request Received: 09-Oct-12	Date of Public Release: 17-Sep-12
Additional Information Requested (including date): n/a	
Additional Information Received (including date): n/a	

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-80.0	-83.0	-86.0	-89.2	-338.2
Net Operating Balance	0.0	-80.0	-83.0	-86.0	-89.2	-338.2
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-80.0	-83.0	-86.0	-89.2	-338.2

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
Caveats or qualifications to the costing: That the commitment only relates to the Increase ACT Shelter Funding by \$80,000 per annum component of the ACT Greens' <i>Social Housing and Homelessness Initiative</i> policy.
Other Comments: n/a
Costing Methodology Used: - Costing Technique: The minor difference in Treasury's costing from the announced cost is due to community sector indexation of 3.7 per cent being applied across the forward estimates. The request states that grants administration costs are to be met from existing resources. Treasury considers this a reasonable assumption.
- Policy Parameters: n/a
Statistical Data Used: n/a



 Megan Smithies
 Director-General

1. Name of Person and Applicable Party