

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Waste Education and Home Composting

**Reference No:** GRN052

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter, ACT Greens Parliamentary Leader

**Date Request Received:** 09-Oct-12

**Date of Public Release:** 11-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-500.0	-500.0	-500.0	-500.0	-2,000.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-2,000.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-2,000.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to item 1 of the ACT Greens' *Reduce Waste to Landfill* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury considers the costing reasonable to deliver the proposed waste education program and home composting equipment.

Treasury notes that the commitment is dollar limited.

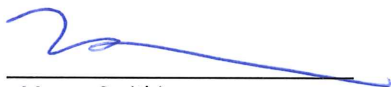
The policy assumes the cost of management and oversight of new staff will be absorbed by the Directorate. Treasury considers this a reasonable assumption.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party