

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Recycling Bins in Town Centres

**Reference No:** GRN050

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter, ACT Greens Parliamentary Leader

**Date Request Received:** 09-Oct-12

**Date of Public Release:** 11-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-129.2	-299.1	-300.4	-301.8	-1,030.5
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-129.2</b>	<b>-299.1</b>	<b>-300.4</b>	<b>-301.8</b>	<b>-1,030.5</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>-687.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-687.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-816.2</b>	<b>-230.4</b>	<b>-231.7</b>	<b>-233.1</b>	<b>-1,511.4</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to item 3 of the ACT Greens' *Reduce Waste to Landfill* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury considers the costing reasonable to deliver the proposed street level recycling program in Town Centres.

Treasury notes that the commitment is dollar limited.

Treasury's costing differs from that submitted primarily due to a minor amendment to the application of depreciation.

Treasury has assumed that the recycling bins will become operational from 1 January 2014, following the required planning, procurement and installation processes.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party