

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Home Interaction Programs for Parents and Youngsters

Reference No: GRN047

Cost Request Submitted by:¹ Meredith Hunter, ACT Greens Parliamentary Leader

Date Request Received: 05-Oct-12

Date of Public Release: 07-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0	0	0	0	0	0
Expenses ^(a)	0	-200	-150	-150	-150	-650
Net Operating Balance	0	-200	-150	-150	-150	-650
Capital Requirement	0	0	0	0	0	0
Cash Surplus/Deficit	0	-200	-150	-150	-150	-650

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 3 of the ACT Greens' *For a healthier Canberra – Parenting Programs* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing reasonable for 35 children to participate in the home interaction program in the Tuggeranong region. Treasury notes the commitment is dollar limited and that no indexation has been included per the costing request.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party