

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Breakfast Clubs

Reference No: GRN041

Cost Request Submitted by:¹ Meredith Hunter, ACT Greens Parliamentary Leader

Date Request Received: 05-Oct-12

Date of Public Release: 12-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

| Impact On: | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 \$'000 | 2015-16 \$'000 | 2016-17 \$'000 | TOTAL \$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| Revenues ^(a) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses ^(a) | 0.0 | -512.5 | -530.0 | -540.0 | -555.0 | -2,137.5 |
| Net Operating Balance | 0.0 | -512.5 | -530.0 | -540.0 | -555.0 | -2,137.5 |
| Capital Requirement | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Cash Surplus/Deficit | 0.0 | -512.5 | -530.0 | -540.0 | -555.0 | -2,137.5 |

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 4 of the ACT Greens' *Healthy Food for Children* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited.

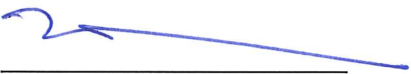
The request states that any administration costs are to be met from existing resources. Treasury considers this a reasonable assumption.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party