

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Mobile Primary Health Clinic

Reference No: GRN036

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 04-Oct-12

Date of Public Release: 05-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	102.0	102.0	102.0	102.0	408.0
Expenses ^(a)	0.0	-792.0	-813.7	-836.0	-858.9	-3,300.7
Net Operating Balance	0.0	-690.0	-711.7	-734.0	-756.9	-2,892.7
Capital Requirement	0.0	-600.0	0.0	0.0	0.0	-600.0
Cash Surplus/Deficit	0.0	-1,230.0	-651.7	-674.0	-696.9	-3,252.7

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury's costing differs from that submitted, primarily due to the mobile clinic being depreciated over a 10 year period rather than a 5 year period, consistent with Health Directorate's depreciation methodology.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party