

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Stand Alone Wheelchair Accessible Taxi Service

Reference No: GRN034

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 03-Oct-12

Date of Public Release: 01-Sep-12

Additional Information Requested (including date): Additional information about the composition of the costing was requested on 04-Oct-12.

Additional Information Received (including date): 11-Oct-12

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	273.8	561.2	575.2	589.6	1,999.8
Expenses ^(a)	0.0	-1,061.8	-1,391.3	-1,427.5	-1,464.7	-5,345.3
Net Operating Balance	0.0	-788.1	-830.2	-852.2	-875.1	-3,345.6
Capital Requirement	0.0	-800.0	0.0	0.0	0.0	-800.0
Cash Surplus/Deficit	0.0	-1,588.1	-630.2	-652.2	-675.1	-3,545.6

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment relates only to Item 1 of the ACT Greens' Policy: *Transport for People with Disabilities Initiative*.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury's costing differs from the costing request primarily due to:

- a minor variation to the cost of funds;
- indexation of wheelchair accessible taxi operational costs by 2.5 per cent rather than 3.5 per cent;
- removal of capital costs associated with the centralised booking service; and
- a reduction in recurrent expenses associated with the centralised booking service.

Treasury has assumed that the centralised wheelchair accessible booking service funded in the 2011-12 Budget would accommodate the Government taxi service, therefore employee expenses associated with this element of the commitment would not be required.


Treasury has included an employee for the Directorate to manage the implementation of the system given the lack of experience in this particular part of the transport industry.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General