

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** De-Sexing Pets Subsidy

**Reference No:** GRN030

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter, ACT Greens Parliamentary Leader

**Date Request Received:** 03-Oct-12

**Date of Public Release:** 31-Aug-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-140.0	-130.0	-130.0	-130.0	-530.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-140.0</b>	<b>-130.0</b>	<b>-130.0</b>	<b>-130.0</b>	<b>-530.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-140.0</b>	<b>-130.0</b>	<b>-130.0</b>	<b>-130.0</b>	<b>-530.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

**Caveats or qualifications to the costing:**

That the commitment relates only to item 2 of the ACT Greens' *Improved Welfare for all Things Great and Small* policy.

**Other Comments:**

n/a

**Costing Methodology Used:**

**- Costing Technique:**

Treasury considers the costing reasonable to deliver the proposed pet de-sexing program.

Treasury has assumed that any administration costs associated with the policy will be absorbed by the Directorate.

**- Policy Parameters:**

n/a

**Statistical Data Used:**

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party