

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Progressing the Molonglo Cycle Highway

Reference No: GRN028

Cost Request Submitted by:¹ Meredith Hunter, ACT Greens Parliamentary Leader

Date Request Received: 03-Oct-12

Date of Public Release: 20-Aug-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-114.5	-15.1	-15.7	-16.4	-161.7
Net Operating Balance	0.0	-114.5	-15.1	-15.7	-16.4	-161.7
Capital Requirement	0.0	-340.0	0.0	0.0	0.0	-340.0
Cash Surplus/Deficit	0.0	-454.5	-15.1	-15.7	-16.4	-501.7

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment relates only to item 4 of the ACT Greens' *Easy and Safe Walking and Cycling* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited.

Treasury considers the costing reasonable to deliver preliminary planning and some preliminary design studies for a cycle highway.

Treasury assumes that the design will be preliminary in nature, and is not intended to be full tender-ready documentation.

Treasury's costing differs from that submitted primarily due to a minor amendment to the cost of funds.

The policy assumes the administration of the feasibility and design work can be undertaken within existing resources. Treasury considers this a reasonable assumption.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party