

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Walking and Cycling Infrastructure

**Reference No:** GRN027

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter, ACT Greens Parliamentary Leader

**Date Request Received:** 02-Oct-12

**Date of Public Release:** 20-Aug-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13	2013-14	2014-15	2015-16	2016-17	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-1,749.8	-1,773.7	-1,801.5	-1,834.2	-7,159.2
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-1,749.8</b>	<b>-1,773.7</b>	<b>-1,801.5</b>	<b>-1,834.2</b>	<b>-7,159.2</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>-1,500.0</b>	<b>-1,500.0</b>	<b>-1,500.0</b>	<b>-6,000.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-3,249.8</b>	<b>-3,236.2</b>	<b>-3,226.5</b>	<b>-3,221.7</b>	<b>-12,934.2</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment relates only to item 1 of the Greens' *Safe and easy walking and cycling around Canberra* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury considers the costing reasonable to deliver the proposed walking and cycling infrastructure. Treasury notes the proposal is dollar limited.


Treasury's costing differs from that submitted primarily due to a minor amendment to the cost of funds, and the walking and cycling infrastructure being depreciated on a straight line basis over 40 years rather than 25 years.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General