

2012 Policy Commitment - ACT Greens

Election Commitment:	
Name of Commitment: Pedestrian Safety and Amenity	
Reference No: GRN023	
Cost Request Submitted by: ¹	Meredith Hunter, ACT Greens Parliamentary Leader
Date Request Received:	28-Sep-12
Date of Public Release: 20-Aug-12	
Additional Information Requested (including date):	n/a
Additional Information Received (including date):	n/a

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-110.6	-31.7	-42.6	-43.6	-228.5
Net Operating Balance	0.0	-110.6	-31.7	-42.6	-43.6	-228.5
Capital Requirement	0.0	-250.0	-250.0	0.0	0.0	-500.0
Cash Surplus/Deficit	0.0	-360.6	-271.7	-22.6	-23.6	-678.5
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses</small>						

Other Information:
Caveats or qualifications to the costing:
That the commitment only relates to item 2 of the Greens' <i>Safe and easy walking and cycling around Canberra</i> policy. That the final capital cost will be subject to the nature of the sites selected.
Other Comments:
n/a
Costing Methodology Used:
- Costing Technique:
Treasury considers the costing reasonable to deliver the proposed pedestrian safety measures. Treasury's costing differs slightly from that submitted primarily due to a minor variation in the calculation of cost of funds. Treasury has not included maintenance costs, based on the commitment's intention that TAMS will absorb these costs (estimated to be approximately \$5,000 per annum).
- Policy Parameters:
n/a
Statistical Data Used:
n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party