

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** School Funding Based on Need

**Reference No:** GRN022

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader

**Date Request Received:** 27-Sep-12

**Date of Public Release:** 09-Aug-12

**Additional Information**

**Requested (including date):**

**Additional Information**

**Received (including date):**

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

Treasury notes the cost of this commitment is \$2 million per annum. The Party has, however, identified an explicit program offset of unallocated funding from the interest subsidy scheme. Treasury considers this a feasible offset.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

The commitment is dollar limited. The duration of funding would be subject to the timing and implementation of the COAG response to the Gonski Review.

Treasury considers the program costs to be reasonable, and notes the intention to fund the policy through unallocated funds from the Interest Subsidy Scheme.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party