


## 2012 Policy Commitment - ACT Greens

Election Commitment:	
<b>Name of Commitment:</b>	<b>Increase Capacity of WorkSafe to Address Workplace Bullying</b>
	<b>Reference No:</b> GRN019
<b>Cost Request Submitted by:</b> <sup>1</sup>	Meredith Hunter, ACT Greens Parliamentary Leader
<b>Date Request Received:</b>	26-Sep-12
	<b>Date of Public Release:</b> 09-Aug-12
<b>Additional Information Requested (including date):</b>	n/a
<b>Additional Information Received (including date):</b>	n/a

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-308.3	-317.1	-326.1	-335.5	-1,287.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-308.3</b>	<b>-317.1</b>	<b>-326.1</b>	<b>-335.5</b>	<b>-1,287.0</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Cash Surplus/Deficit</b>	0.0	-308.3	-317.1	-326.1	-335.5	-1,287.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
<b>Caveats or qualifications to the costing:</b>
That the commitment only relates to the Addressing Workplace Bullying component of the ACT Greens' <i>Safe and Healthy Workplaces</i> policy.
<b>Other Comments:</b>
n/a
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury considers the costing reasonable for funding three additional inspectors in WorkSafe ACT and establishing an expert advisory committee to address workplace bullying.
The additional cost in Treasury's estimate is based on the average salary of a WorkCover Officer 5.
Treasury has assumed that legislative amendments will be managed within existing resources.
<b>- Policy Parameters:</b>
n/a
<b>Statistical Data Used:</b>
n/a

  
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 Megan Smithies  
 Director-General