

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Restart the Master Planning Process

Reference No: GRN015

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader

**Date Request Received:** 05-Sep-12

**Date of Public Release:** 01-Aug-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-120.0	0.0	0.0	0.0	-120.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-120.0</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Cash Surplus/Deficit</b>	0.0	-120.0	0.0	0.0	0.0	-120.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to *Restart the Master Planning Process* as part of the *For a more liveable city - Kingston Arts Precinct* policy.

That the commitment is only for the Land Development Agency to engage in consultation with stakeholders, and the administrative costs incurred from organising external consultants will be absorbed. Undertaking any subsequent change to the draft Master Plan has not been costed.

#### Other Comments:

Treasury has costed the community consultation component of the current master planning process to be \$120,000, rather than at no cost (as identified by the Party).

#### Costing Methodology Used:

##### - Costing Technique:


The cost has been estimated based on actual costs of previous work undertaken for projects of similar scope and size, with adjustments made for efficiency gains related to work already undertaken.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



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Megan Smithies  
Director-General