

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Enforce Water Pollution Controls for Urban Development

**Reference No:** GRN005

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader

**Date Request Received:** 04-Sep-12

**Date of Public Release:** 30-Jul-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-166.8	-125.3	-128.9	-132.6	-553.7
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-166.8</b>	<b>-125.3</b>	<b>-128.9</b>	<b>-132.6</b>	<b>-553.7</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-166.8</b>	<b>-125.3</b>	<b>-128.9</b>	<b>-132.6</b>	<b>-553.7</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to item 5 of the Green's *For a healthier city - Cleaner lakes and waterways* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury considers that a Technical Officer Level 4 is the appropriate classification for the work, in line with similar positions, due to the requirements of the position to audit development project sites and engage with stakeholders.

Treasury notes its costings are greater than those submitted due to the salary differential. Treasury also notes the Party commented the policy would be dollar limited. In this instance, Treasury considers the policy cannot be dollar limited unless other offsets are identified.

Treasury's costing excludes the procurement fee which is not applicable for goods and services procurements.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a

Megan Smithies  
Director-General