

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Cut Down on Carp

**Reference No:** GRN004

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader

**Date Request Received:** 04-Sep-12

**Date of Public Release:** 30-Jul-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-70.0	-30.9	-31.8	-32.7	-165.3
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-70.0</b>	<b>-30.9</b>	<b>-31.8</b>	<b>-32.7</b>	<b>-165.3</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-70.0</b>	<b>-30.9</b>	<b>-31.8</b>	<b>-32.7</b>	<b>-165.3</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to item 4 of the Green's *For a healthier city - Cleaner lakes and waterways* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury notes that while the costing is for a capped amount, it is unlikely that an electro-fishing boat of sufficient capacity could be purchased for \$40,000. However, it would be possible to implement the policy for this amount without the purchase of a boat. The costing above differs from that submitted primarily due to the exclusion of equipment costs (radio tracking equipment that could be used for surveying carp is already available). The costing also excludes the procurement fee which is not applicable for goods and services procurements.

Employee costs are based on an annual six week period (comprising a 73 hour fortnight and a five day working week) for three Professional Officer Class 1 (\$67,214 plus oncosts) positions, reflecting employees undertaking similar work.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party