

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Curb Impact of Willows in Lake Burley Griffin

Reference No: GRN003

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 04-Sep-12

Date of Public Release: 30-Jul-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-250.0	-300.0	-300.0	-300.0	-1,150.0
Net Operating Balance	0.0	-250.0	-300.0	-300.0	-300.0	-1,150.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-250.0	-300.0	-300.0	-300.0	-1,150.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 7 of the Green's *For a healthier city - Cleaner lakes and waterways* policy. ACT Government responsibility for willow control is only upstream of Lake Burley Griffin. Consultation with the National Capital Authority would be required.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Any staff costs are met from existing resources. Treasury considers this a reasonable assumption. The commitment is dollar limited.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party