

2012 Policy Commitment ACT Greens

Election Commitment:	
Name of Commitment: Free Public Wi-Fi Trial	Reference No: GRN001
Cost Request Submitted by: ¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader	
Date Request Received: 03-Sep-12	Date of Public Release: 25-Jul-12
Additional Information Requested (including date): n/a	
Additional Information Received (including date): n/a	

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-98.4	0.0	0.0	0.0	-98.4
Net Operating Balance	0.0	-98.4	0.0	0.0	0.0	-98.4
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-98.4	0.0	0.0	0.0	-98.4
(a) A negative number indicates a decrease in revenue or an increase in expenses						

Other Information:
Caveats or qualifications to the costing:
Management and Internet Service Provider (ISP) fees for the 10 ACTION buses only. Costing is based on one wi-fi router per location.
Other Comments:
n/a
Costing Methodology Used:
- Costing Technique:
No procurement fee applicable. Costs expensed given the value of the equipment.
Equipment Costs: Total across Forward Estimates = \$55,270 consisting of:
<ul style="list-style-type: none"> • on-bus - unit price (\$1,027) x units (10) = \$10,270 • fixed sites - unit price (\$5,000) x units (9) = \$45,000
Operating Costs: Total across Forward Estimates = \$43,080 consisting of:
<ul style="list-style-type: none"> • management fee per bus - unit price (\$250) x units (10) x months (12) = \$30,000 • ISP cost per bus - unit price (\$109) x units (10) x months (12) = \$13,080
- Policy Parameters:
n/a
Statistical Data Used:
n/a

Megan Smithies
Director-General

1. Name of Person and Applicable Party